

JACKSON ARTS & TECHNOLOGY CHARTER SCHOOL
June 19, 2008
A Resolution of the JACKSON Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2008-09

RESOLVED, that this resolution shall be the PRELIMINARY general appropriations act of Jackson Arts & Technology Public School Academy for the fiscal year 2008-09
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	FINAL AUDITED FY 07	FINAL AMENDED FY 08 June 19, 2008	PRELIMINARY FY 09 June 19, 2008
Revenue			
Local	\$13,597	\$24,665	\$18,450
State	\$1,768,225	\$1,307,179	\$1,162,739
Federal	\$269,296	\$598,242	\$310,591
Incoming Transfers and Other Transactions	\$23,880	\$9,123	\$84,123
Total Revenue	\$2,074,998	\$1,939,209	\$1,575,903
	FY 07	FY 08	FY 09

BE IT FURTHER RESOLVED, that \$1,573,329 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	FY 07	FY 08	FY 09
Expenditures			
Instruction:			
Basic Programs	\$520,982	\$418,646	\$296,296
Added Needs	\$123,552	\$305,316	\$215,956
Compensatory Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$28,846	\$42,269	\$42,804
Instruction Staff & Media Services	\$55,407	\$72,722	\$7,805
General Administration-Management Services	\$318,232	\$254,739	\$222,662
School Administration	\$159,627	\$124,530	\$139,449
Business	\$22,066	\$28,400	\$11,960
Operations/Maintenance	\$465,774	\$483,487	\$479,599
Transportation	\$0	\$0	\$0
Central	\$3,846	\$653	\$3,150
Other	\$0	\$0	\$0
Community Services	\$630	\$59,318	\$23,910
Outgoing Transfers and Other Transactions	\$178,854	\$335,343	\$129,738
Total Appropriates	\$1,877,815	\$2,125,423	\$1,573,329
Excess Revenues Over (Under) Expenditures	\$197,183	-\$186,214	\$2,574
Audited Ending Fund Balance-June 30, 2006	\$13,144		
Audited Ending Fund Balance-June 30, 2007	\$210,327	\$210,327	\$0
Projected Ending Fund Balance-June 30, 2008		\$24,114	\$24,114
Projected Ending Fund Balance-June 30, 2009			\$26,688
	FY 07	FY 08	FY 09

I certify that the foregoing resolution was duly adopted by the Jackson Arts & Technology Charter School Board of Directors at a properly noticed open meeting held on the 19th day of June, 2008, at which meeting a quorum was present.

By: Kim M. Davis

JACKSON ARTS & TECHNOLOGY CHARTER SCHOOL
June 19, 2008
A Resolution of the JACKSON Academy Board of Directors
SCHOOL SERVICE FUND

RESOLVED, that this resolution shall be the PRELIMINARY general appropriations act of Jackson Arts & Technology Public School Academy for the fiscal year 2008-09

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service fund is as follows:

REVENUE	
FOOD SERVICE FUND	
State	
Federal	
User fees	
Other	
Incoming Transfers and Other Transactions	
Sub Total	
OASIS FUND	
State	
Federal	
User fees	
Other	
Incoming Transfers and Other Transactions	
Sub Total	
Total Revenue	

FINAL AUDITED FY 07	FINAL AMENDED FY 08 June 19, 2008	PRELIMINARY FY 09 June 19, 2008
\$3,571	\$2,887	\$2,887
\$61,876	\$42,985	\$41,400
\$2,827	\$700	\$700
\$0	\$0	\$0
\$21,650	\$6,959	\$9,113
\$89,923	\$53,531	\$54,100
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$89,923	\$53,531	\$54,100
FY 07	FY 08	FY 09

BE IT FURTHER RESOLVED, that \$54,100 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

FOOD SERVICE FUND	
Salaries	
Benefits	
Materials & Supplies	
Capital Outlay	
Fund Transfer	
Sub Total	
OASIS FUND	
Salaries	
Benefits	
Materials & Supplies	
Capital Outlay	
Fund Transfer	
Sub Total	
Total Appropriated	

\$16,449	\$7,000	\$5,840
\$3,102	\$1,386	\$1,534
\$70,372	\$45,145	\$46,726
\$0	\$0	\$0
\$0	\$0	\$0
\$89,923	\$53,531	\$54,100
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$89,923	\$53,531	\$54,100
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
FY 07	FY 08	FY 09

I certify that the foregoing resolution was duly adopted by the Jackson Arts & Technology Charter School Board of Directors at a properly noticed open meeting held on the 19th day of June, 2008, at which meeting a quorum was present.

By: Kim My Stairs